

PROFESSIONALISM & ETHICS SECTION  
REPORT ON END OF YEAR GIVING

At a meeting of the governing board on December 4, 2018, after detailed discussion, including review of the 2019 possible budget items and carryover, it was MSC to make 2018 distributions as follows:

1. Reimbursement to Concordia Law School for orientation. . . . . \$ 2,975.33
2. Reimbursement to Concordia Law School for Dick Fields costs. . . . . \$171.00
3. University of Idaho Law School did not request any reimbursement for already paid costs. Go Vandals.
4. Idaho Law Foundation . . . . . \$2,000.00
5. Mock Trial . . . . . \$300.00
6. Women's Gala . . . . . \$500.00
7. Stone House expenses for Happy Hour CLE's. . . . . \$600.00

Miscellaneous note - orientation costs for University of Idaho Law School were at historic lows because of use of local attorneys and limited number of outside attendees, mostly judges. Similarly, Concordia Law School orientation costs were lower with mostly local attendance.

With those distributions, we are in compliance with carryover, subject to unknown December of 2018 receipts for royalties and similar items. If we come in slightly over the allowed carryover for 2018 to 2019, we will catch up in 2019 distributions.

Robert L. Aldridge  
Treasurer

**PROFESSIONALISM & ETHICS SECTION  
IDAHO STATE BAR  
BUDGET PROPOSED 2019**

2016	2017		October 2019 Actual	Nov	Dec	Projected	Proposed Budget
REVENUE (NON-CLE)							
4,070	4,040	Dues	4,290	0	0	4,290	4,100
0	2,000	Donations	0	0	0	0	0
0	500	Special event revenue	0	0	0	0	0
0	0	Special project revenue	0	0	0	0	0
0	0	Grant revenue	0	0	0	0	0
0	0	Other income	0	0	0	0	0
4,070	6,540	TOTAL NON-CLE REVENUE	4,290	0	0	4,290	4,100
EXPENSE (NON-CLE)							
2,243	3,305	Administrative fee to ISB	2,466	255	255	2,976	3,026
89	103	Postage	73	11	1	85	100
69	73	Copies	5	14	23	42	100
14	0	Supplies	0	0	0	0	0
0	449	Conference travel	0	0	0	0	700
2,062	2,540	Governing Board	1,341	221	386	1,948	2,500
0	0	Committee	0	0	0	0	0
0	0	Dues & publications	0	0	0	0	0
128	321	Bank & credit card fees	295	85	60	440	325
0	0	Website	0	0	0	0	0
8,758	4,125	Special event expense	1,877	0	0	1,877	5,000
300	300	Donations based on 2018 giving	0	0	0	0	300
0	375	Sponsorships	500	0	0	500	375
0	0	Awards, gifts & scholarships	0	0	0	0	0
0	0	Special project expense	0	0	0	0	0
0	0	Other	0	0	0	0	0
13,663	11,591	TOTAL NON-CLE EXPENSE	6,557	586	725	7,868	12,426

CLE, RECORDED PROGRAMS &  
PUBLICATIONS:

<u>Revenue:</u>							
3,856	6,140	CLE registrations	5,880	590	0	6,470	6,140
0	0	Exhibitors	0	0	0	0	0
3,636	0	Sponsorships	0	0	0	0	0
0	0	Publications	0	0	0	0	0
925	0	Recorded programs	0	0	0	0	0
2,977	5,638	Royalties	4,615	500	0	5,115	6,000
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11,394	11,778	CLE Revenue	10,495	1,090	0	11,585	12,140
<u>Expense:</u>							
610	2,178	CLE seminar expense	1,286	213	0	1,499	2,100
2,216	3,741	CLE administrative fee paid to ISB	2,104	250	0	2,354	3,800
0	0	Publication expense	0	0	0	0	0
50	50	Recorded program expense	0	50	0	50	0
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2,876	5,969	CLE Expense	3,390	513	0	3,903	5,900
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8,518	5,809	NET CLE INCOME (LOSS)	7,105	577	0	7,682	6,240
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(1,075)	758	NET INCOME (LOSS)	4,838	(9)	(725)	4,104	(2,086)
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