

FAMILY LAW SECTION of
IDAHO STATE BAR
As of December 31, 2017, 2018 & 1/31/2019

Year Ended 2017	Year Ended 2018		Actual Jan 2019	Budget 2019	Variance-- Favorable (Unfavorable)
<u>INCOME STATEMENT</u>					
REVENUE (NON-CLE)					
8,670	8,655	Dues	7,050	0	7,050
0	0	Donations	0	0	0
0	0	Special event revenue	0	0	0
0	0	Other income	0	0	0
<u>8,670</u>	<u>8,655</u>	TOTAL NON-CLE REVENUE	<u>7,050</u>	<u>0</u>	<u>7,050</u>
EXPENSE (NON-CLE)					
2,187	2,437	Administrative fee to ISB	176	0	(176)
21	41	Postage	0	0	0
73	20	Copies	1	0	(1)
0	0	Supplies	0	0	0
5,720	3,413	Conference travel	0	0	0
2,866	3,260	Governing Board	0	0	0
408	602	Bank & credit card fees	71	0	(71)
645	997	Website	333	0	(333)
0	356	Special event expense	0	0	0
1,200	12,585	Donations	0	0	0
1,500	2,000	Sponsorships	0	0	0
54	36	Awards, gifts & scholarships	0	0	0
0	0	Other	0	0	0
<u>14,674</u>	<u>25,747</u>	TOTAL NON-CLE EXPENSE	<u>581</u>	<u>0</u>	<u>(581)</u>
CLE, RECORDED PROGRAMS & PUBLICATIONS:					
<u>Revenue:</u>					
12,414	27,180	CLE registrations	0	0	0
1,795	2,670	Publicatlons	150	0	150
0	0	Recorded programs	0	0	0
2,486	3,666	Royalties	440	0	440
<u>16,695</u>	<u>33,516</u>	CLE Revenue	<u>590</u>	<u>0</u>	<u>590</u>
<u>Expense:</u>					
8,421	10,510	CLE seminar expense	0	0	0
4,121	3,495	CLE administrative fee paid to ISB	0	0	0
1,204	0	Publication expense	0	0	0
100	300	Recorded program expense	0	0	0
<u>13,846</u>	<u>14,305</u>	CLE Expense	<u>0</u>	<u>0</u>	<u>0</u>
2,850	19,211	NET CLE INCOME (LOSS)	590	0	590
<u>(3,154)</u>	<u>2,119</u>	NET INCOME (LOSS)	<u>7,059</u>	<u>0</u>	<u>7,059</u>

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<u>BALANCE SHEET</u>					
ASSETS					
23,571	27,256	Cash and cash equivalents	26,900		
1,364	0	Accounts receivable	0		
2,436	2,133	Due from (to) other funds	8,331		
433	333	Prepaid expenses	0		
<u>27,804</u>	<u>29,723</u>	TOTAL ASSETS	<u>35,231</u>		
LIABILITIES AND FUND BALANCE					
LIABILITIES					
0	0	Accounts payable	0		
1,750	1,550	Deferred revenue	0		
1,750	1,550	TOTAL LIABILITIES	0		
FUND BALANCE					
29,208	26,054	Beginning fund balance	28,173		
(3,154)	2,119	Current year income (loss)	7,059		
<u>26,054</u>	<u>28,173</u>	TOTAL FUND BALANCE	<u>35,231</u>		
<u>27,804</u>	<u>29,723</u>	TOTAL LIABILITIES & FUND BALANCE	<u>35,231</u>		

Sponsorship Opportunities

2019 Idaho State Bar
Annual Meeting

July 24 - 26, 2019

Boise, Idaho

Platinum - \$4,000

- Signage with logo placed at entrance of Exhibition Hall
- 2-3 minutes speaking opportunity to address attendees during the Plenary Session
- Logo on Annual Meeting Brochure in The Advocate - mailed to 6,300 lawyers & judges
- Logo on Onsite Agenda - provided to each registrant
- Mention in three (3) email blasts sent to 6,000 Idaho lawyers and judges per email blast
- Prime Exhibition Hall space - standard 6' exhibitor table near Annual Meeting Registration Table
- Signage with logo displayed during President's Reception, Distinguished Lawyer & Jurist Awards Dinner, Service Award Luncheon, Milestone Celebration Reception and Social Networking Luncheon
- Table tents with logo displayed during continental breakfasts and breaks
- Admission for four (4) - Distinguished Lawyer & Jurist Awards Dinner and Service Award Luncheon
- Admission for four (4) - Milestone Celebration Reception and Social Networking Luncheon
- Business Card Exhibitor giveaway at Social Networking Luncheon
- Verbal recognition throughout Annual Meeting - minimum four (4) times
- Single-page marketing flier placed in each registrant's gift bag - flier to be provided by sponsor
- Name and mailing addresses of Annual Meeting attendees - provided by August 16, 2019

Gold - \$3,000

- Logo on Annual Meeting Brochure in The Advocate - mailed to 6,300 Idaho lawyers and judges
- Logo on Onsite Agenda - provided to each registrant
- Mention in three (3) email blasts sent to 6,000 Idaho lawyers and judges per email blast
- Prime Exhibition Hall space - standard 6' exhibitor table near Annual Meeting Registration Table
- Signage with logo displayed during President's Reception, Distinguished Lawyer & Jurist Awards Dinner, Service Award Luncheon, Milestone Celebration Reception and Social Networking Luncheon
- Table tents with logo displayed during continental breakfasts and breaks
- Admission for two (2) - Distinguished Lawyer & Jurist Awards Dinner and Service Award Luncheon
- Admission for two (2) - Milestone Celebration Reception and Social Networking Luncheon
- Business Card Exhibitor giveaway at Social Networking Luncheon
- Verbal recognition throughout Annual Meeting - minimum three (3) times
- Single-page marketing flier placed in each registrant's gift bag - flier to be provided by sponsor
- Name and mailing addresses of Annual Meeting attendees - provided by August 16, 2019

Silver - \$1,500

- Logo on Annual Meeting Brochure in The Advocate - mailed to 6,300 Idaho lawyers and judges
- Logo on Onsite Agenda - provided to each registrant
- Mention in three (3) email blasts sent to 6,000 Idaho lawyers and judges per email blast
- Prime Exhibition Hall space - standard 6' exhibitor table near Annual Meeting Registration Table
- Table tents with logo displayed during continental breakfasts and breaks
- Admission for two (2) - Milestone Celebration Reception and Social Networking Luncheon
- Business Card Exhibitor giveaway at Social Networking Luncheon
- Verbal recognition throughout Annual Meeting - minimum two (2) times
- Single-page marketing flier placed in each registrant's gift bag - flier to be provided by sponsor
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Bronze - \$750

- Logo on Annual Meeting Brochure in The Advocate - mailed to 6,300 Idaho lawyers and judges
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- Mention in three (3) email blasts sent to 6,000 Idaho lawyers and judges per email blast
- Prime Exhibition Hall space - standard 6' exhibitor table near Annual Meeting Registration Table
- Business Card Exhibitor giveaway at Social Networking Luncheon
- Verbal recognition throughout Annual Meeting - minimum one (1) time
- Single-page marketing flier placed in each registrant's gift bag - flier to be provided by sponsor
- Name and mailing addresses of Annual Meeting attendees - provided by August 16, 2019

2019 Idaho State Bar Annual Meeting

July 24-26, 2019
Boise, Idaho

Sponsorship Level:

- Platinum (\$4,000) Gold (\$3,000) Silver (\$1,500) Bronze (\$750)

TOTAL ENCLOSED: \$ _____

Please invoice me

Please sign up by April 12, 2019

Company: _____

Contact Name: _____

Address: _____

City: _____ State: _____ Zip: _____

Phone _____

Email _____

The following people will be staffing our booth and will need exhibitor identification badges:

Name(s):

1. _____

2. _____

Cardholder's Name (As Imprinted on the card)

Acct. # _____ CVV: _____

Billing Zip _____

Exp. Date _____ Amt. _____

Signature _____

Make checks payable to and send completed form to:
Idaho State Bar, PO Box 895, Boise, ID 83701, scan and email to
dferrero@isb.idaho.gov, or fax to 208-334-4515.

Method of Payment:

Cash Check

Credit Card - Approval # _____