

**INDIAN LAW SECTION of
IDAHO STATE BAR
Budget Worksheet (2021)**

2018	2019		2020				2021 Budget	
			Actual Through Oct 31	Projected Nov	Projected Dec	Total Projected		Budget
REVENUE (NON-CLE)								
1,800	1,875	Dues	1,700	0	0	1,700	1,800	1,875
0	0	Donations	0	0	0	0	0	0
0	0	Special event revenue	0	0	0	0	0	0
0	0	Special project revenue	0	0	0	0	0	0
0	0	Grant revenue	0	0	0	0	0	0
0	0	Other income	0	0	0	0	0	0
1,800	1,875	TOTAL NON-CLE REVENUE	1,700	0	0	1,700	1,800	1,875
EXPENSE (NON-CLE)								
884	967	Administrative fee to ISB	1,318	75	75	1,468	899	1,444
0	0	Postage	0	0	0	0	0	0
0	5	Copies	0	0	0	0	0	0
0	0	Supplies	0	0	0	0	0	0
0	0	Conference travel	0	0	0	0	300	0
145	157	Governing Board	56	0	0	56	125	125
0	0	Committee	0	0	0	0	0	0
0	0	Dues & publications	0	0	0	0	0	0
70	20	Bank & credit card fees	1	0	0	1	30	30
0	0	Website	0	0	0	0	0	0
3,250	250	Donations	1,000	0	0	1,000	400	250
0	0	Sponsorships	0	0	0	0	0	0
0	0	Awards, gifts & scholarships	0	0	0	0	0	0
0	0	Special project expense	0	0	0	0	0	0
0	0	Other	0	0	0	0	0	0
4,349	1,399	TOTAL NON-CLE EXPENSE	2,375	75	75	2,525	1,754	1,849
CLE, RECORDED PROGRAMS & PUBLICATIONS:								
Revenue:								
0	0	CLE registrations	0	0	0	0	0	0
0	0	Exhibitors	0	0	0	0	0	0
0	0	Sponsorships	0	0	0	0	0	0
0	0	Publications	0	0	0	0	0	0
0	0	Recorded programs	0	0	0	0	0	0
1,149	0	Royalties	0	0	0	0	0	0
1,149	0	CLE Revenue	0	0	0	0	0	0
Expense:								
0	0	CLE seminar expense	0	0	0	0	0	0
14	0	CLE administrative fee paid to ISB	0	0	0	0	0	0
0	0	Publication expense	0	0	0	0	0	0
0	0	Recorded program expense	0	0	0	0	0	0
14	0	CLE Expense	0	0	0	0	0	0
1,135	0	NET CLE INCOME (LOSS)	0	0	0	0	0	0
(1,414)	476	NET INCOME (LOSS)	(675)	(75)	(75)	(825)	46	26